

8V - NonRepresented Employee Health Insurance

OFM Document 2005-07-8V

March 21, 2005

Dollars in Thousands

8V - NonRepresented Employee Health Insurance

Agency	Program	Subprogram	Fund	Type	FY1	FY2
011 House of Representatives			001	1	329	(220)
012 Senate			001	1	230	(154)
014 Joint Legislative Audit and Review Committee			001	1	17	(11)
015 Legislative Transportation Committee			108	1	3	(2)
020 Legislative Evaluation and Accountability Program Committee			001	1	14	(9)
035 Office of the State Actuary			600	1	12	(8)
038 Joint Legislative Systems Committee			560	6	6	(4)
038 Joint Legislative Systems Committee			001	1	41	(28)
040 Statute Law Committee			001	1	45	(30)
045 Supreme Court			001	1	65	(44)
046 State Law Library			001	1	15	(10)
048 Court of Appeals			001	1	142	(95)
050 Commission on Judicial Conduct			001	1	7	(5)
055 Office of Administrator for the Courts			543	1	46	(31)
055 Office of Administrator for the Courts			001	1	177	(119)
055 Office of Administrator for the Courts			02V	1	128	(86)
056 Office of Public Defense			02V	1	6	(4)
075 Office of the Governor			139	1	21	(14)
075 Office of the Governor			001	1	43	(29)
075 Office of the Governor			001	2	4	(3)
080 Office of Lieutenant Governor			001	1	7	(5)
082 Public Disclosure Commission			001	1	23	(16)
085 Office of the Secretary of State			407	6	20	(13)
085 Office of the Secretary of State			415	1	4	(3)
085 Office of the Secretary of State			441	1	5	(4)
085 Office of the Secretary of State			549	2	2	(1)
085 Office of the Secretary of State			001	1	166	(111)
085 Office of the Secretary of State			001	2	15	(10)
085 Office of the Secretary of State			006	1	7	(5)
086 Governor's Office of Indian Affairs			001	1	3	(2)
087 Commission on Asian-Pacific American Affairs			001	1	2	(1)
090 Office of State Treasurer			404	1	67	(45)
095 Office of State Auditor			413	6	183	(122)
095 Office of State Auditor			483	1	77	(52)
095 Office of State Auditor			001	1	7	(5)
099 Commission on Salaries for Elected Officials			001	1	2	(1)
100 Office of Attorney General			154	1	5	(3)
100 Office of Attorney General			405	1	991	(665)
100 Office of Attorney General			424	6	7	(5)
100 Office of Attorney General			001	1	47	(31)
100 Office of Attorney General			001	2	12	(8)
100 Office of Attorney General			02V	1	10	(6)
101 Office of the Forecast Caseload Council			001	1	7	(5)
102 Department of Financial Institutions			300	6	148	(99)
103 Community, Trade & Economic Development			181	1	2	(1)
103 Community, Trade & Economic Development			532	1	12	(8)
103 Community, Trade & Economic Development			887	1	2	(1)
103 Community, Trade & Economic Development			001	1	134	(90)
103 Community, Trade & Economic Development			001	2	55	(37)
103 Community, Trade & Economic Development			001	7	10	(7)
103 Community, Trade & Economic Development			058	1	4	(3)
103 Community, Trade & Economic Development			084	1	2	(1)

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Agency	Program	Subprogram	Fund	Type	FY1	FY2
104 Economic & Revenue Forecast Council			001	1	5	(3)
105 Office of Financial Management			419	6	64	(43)
105 Office of Financial Management			436	6	13	(9)
105 Office of Financial Management			546	6	17	(12)
105 Office of Financial Management			001	1	164	(110)
105 Office of Financial Management			001	2	10	(7)
107 Washington State Health Care Authority			418	1	33	(22)
107 Washington State Health Care Authority			760	1	51	(34)
107 Washington State Health Care Authority			001	2	4	(3)
110 Office of Administrative Hearings			484	1	161	(108)
111 Department of Personnel			415	1	122	(82)
111 Department of Personnel			419	6	63	(42)
111 Department of Personnel			455	1	7	(5)
116 State Lottery Commission			578	1	59	(40)
117 Washington State Gambling Commission			884	6	156	(105)
118 Washington State Commission on Hispanic Affairs			001	1	2	(1)
119 Washington State Commission on African American Affairs			001	1	2	(1)
120 Human Rights Commission			001	1	14	(9)
120 Human Rights Commission			001	2	4	(3)
122 Personnel Appeals Board			415	1	11	(7)
124 Department of Retirement Systems			600	1	66	(44)
124 Department of Retirement Systems			888	6	4	(3)
126 State Investment Board			031	1	51	(34)
130 Public Printer			420	6	131	(88)
140 Department of Revenue			196	6	6	(4)
140 Department of Revenue			001	1	236	(158)
140 Department of Revenue			02W	1	3	(2)
142 Board of Tax Appeals			001	1	11	(7)
147 Office of Minority & Women's Business			453	1	8	(5)
150 Department of General Administration			422	1	94	(63)
150 Department of General Administration			422	6	209	(140)
150 Department of General Administration			001	1	2	(1)
150 Department of General Administration			001	2	2	(1)
150 Department of General Administration			045	6	3	(2)
155 Department of Information Services			419	1	12	(8)
155 Department of Information Services			419	6	89	(60)
160 Office of Insurance Commissioner			138	1	76	(51)
165 State Board of Accountancy			02J	1	9	(6)
185 Washington Horse Racing Commission			169	1	6	(4)
190 Board of Industrial Insurance Appeals			608	1	13	(8)
190 Board of Industrial Insurance Appeals			609	1	13	(8)
195 Liquor Control Board			501	1	151	(101)
195 Liquor Control Board			001	1	2	(1)
205 Board of Pilotage Commissioners			025	1	2	(1)
215 Utilities and Transportation Commission			111	1	42	(28)
215 Utilities and Transportation Commission			297	1	2	(1)
215 Utilities and Transportation Commission			297	2	2	(1)
220 Board for Volunteer Firefighters			204	1	3	(2)
225 Washington State Patrol	10		001	1	7	(5)
225 Washington State Patrol	10		081	1	1,110	(744)
225 Washington State Patrol	20		181	1	2	(1)
225 Washington State Patrol	20		225	1	6	(4)
225 Washington State Patrol	20		001	1	34	(23)
225 Washington State Patrol	20		001	2	14	(10)
225 Washington State Patrol	20		001	7	4	(3)
225 Washington State Patrol	20		02K	1	4	(3)
225 Washington State Patrol	20		02V	1	54	(36)

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Agency	Program	Subprogram	Fund	Type	FY1	FY2
225 Washington State Patrol	20		03L	1	2	(1)
225 Washington State Patrol	20		03M	1	1	-
225 Washington State Patrol	20		086	1	6	(4)
225 Washington State Patrol	30		001	1	38	(26)
225 Washington State Patrol	30		02V	1	2	(1)
225 Washington State Patrol	30		081	1	105	(71)
227 Washington State Criminal Justice Training Commission			02V	1	17	(12)
228 Washington Traffic Safety Commission			106	1	18	(12)
235 Department of Labor and Industries			234	1	2	(1)
235 Department of Labor and Industries			608	1	84	(56)
235 Department of Labor and Industries			609	1	81	(54)
235 Department of Labor and Industries			001	1	3	(2)
235 Department of Labor and Industries			02V	1	2	(1)
235 Department of Labor and Industries			095	1	3	(2)
240 Department of Licensing	100		106	1	25	(17)
240 Department of Licensing	100		108	1	19	(13)
240 Department of Licensing	100		001	1	3	(2)
240 Department of Licensing	100		03N	1	3	(2)
240 Department of Licensing	200		106	1	12	(8)
240 Department of Licensing	200		108	1	9	(6)
240 Department of Licensing	200		001	1	2	(1)
240 Department of Licensing	200		04E	1	1	-
240 Department of Licensing	300		108	1	25	(17)
240 Department of Licensing	600		106	1	65	(44)
240 Department of Licensing	700		001	1	20	(13)
240 Department of Licensing	700		024	1	5	(3)
240 Department of Licensing	700		026	1	7	(5)
245 Military Department			001	1	48	(32)
245 Military Department			001	2	37	(25)
245 Military Department			03F	1	2	(1)
250 Indeterminate Sentence Review Board			001	1	10	(7)
275 Public Employment Relations Commission			415	1	15	(10)
275 Public Employment Relations Commission			001	1	28	(19)
300 Department of Social and Health Services	10		001	1	224	(150)
300 Department of Social and Health Services	10		001	2	102	(68)
300 Department of Social and Health Services	20		283	2	10	(7)
300 Department of Social and Health Services	20		001	1	146	(98)
300 Department of Social and Health Services	20		001	2	19	(13)
300 Department of Social and Health Services	30	1000	001	1	2	(1)
300 Department of Social and Health Services	30	2000	001	1	125	(84)
300 Department of Social and Health Services	30	2000	001	2	19	(13)
300 Department of Social and Health Services	30	4000	001	1	38	(26)
300 Department of Social and Health Services	30	9000	001	1	40	(27)
300 Department of Social and Health Services	30	9000	001	2	29	(20)
300 Department of Social and Health Services	40	1000	001	1	57	(38)
300 Department of Social and Health Services	40	1000	001	2	37	(25)
300 Department of Social and Health Services	40	2000	001	1	63	(42)
300 Department of Social and Health Services	40	2000	001	2	58	(39)
300 Department of Social and Health Services	40	8000	001	1	2	(1)
300 Department of Social and Health Services	40	8000	001	2	14	(10)
300 Department of Social and Health Services	40	9000	001	1	32	(21)
300 Department of Social and Health Services	40	9000	001	2	21	(14)
300 Department of Social and Health Services	50		001	1	153	(102)
300 Department of Social and Health Services	50		001	2	90	(61)
300 Department of Social and Health Services	60		001	1	376	(252)
300 Department of Social and Health Services	60		001	2	191	(128)
300 Department of Social and Health Services	70		001	1	50	(33)

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Agency	Program	Subprogram	Fund	Type	FY1	FY2
300 Department of Social and Health Services	70		001	2	12	(8)
300 Department of Social and Health Services	70		001	7	2	(1)
300 Department of Social and Health Services	70		02V	1	1	-
300 Department of Social and Health Services	80		760	1	12	(8)
300 Department of Social and Health Services	80		001	1	114	(76)
300 Department of Social and Health Services	80		001	2	215	(144)
300 Department of Social and Health Services	100		001	1	15	(10)
300 Department of Social and Health Services	100		001	2	52	(35)
300 Department of Social and Health Services	110		181	1	5	(3)
300 Department of Social and Health Services	110		001	1	402	(270)
300 Department of Social and Health Services	110		001	2	113	(76)
302 Home Care Quality Authority			001	1	4	(3)
303 Department of Health			139	1	2	(1)
303 Department of Health			202	1	2	(1)
303 Department of Health			001	1	93	(62)
303 Department of Health			001	2	95	(64)
303 Department of Health			001	7	36	(24)
303 Department of Health			02G	1	90	(60)
303 Department of Health			03R	1	3	(2)
303 Department of Health			04R	2	8	(5)
305 Department of Veterans Affairs	10		001	1	19	(13)
305 Department of Veterans Affairs	20		001	1	26	(17)
305 Department of Veterans Affairs	35		001	1	46	(31)
310 Department of Corrections	100		001	1	373	(250)
310 Department of Corrections	100		002	1	3	(2)
310 Department of Corrections	100		02V	1	12	(8)
310 Department of Corrections	200		001	1	1,239	(831)
310 Department of Corrections	300		206	6	7	(5)
310 Department of Corrections	300		001	1	163	(109)
310 Department of Corrections	400		001	1	6	(4)
315 Department of Services for the Blind			001	1	3	(2)
315 Department of Services for the Blind			001	2	9	(6)
325 Sentencing Guidelines Commission			001	1	10	(7)
341 Law Enforcement Officers' and Firefighters' Retirement Board			548	6	6	(4)
343 Higher Education Coordinating Board	10		001	1	25	(17)
343 Higher Education Coordinating Board	10		001	2	4	(2)
343 Higher Education Coordinating Board	20		788	6	20	(13)
343 Higher Education Coordinating Board	30		001	1	32	(21)
343 Higher Education Coordinating Board	30		001	2	4	(3)
343 Higher Education Coordinating Board	40		001	1	2	(1)
350 Superintendent of Public Instruction	10		536	6	12	(8)
350 Superintendent of Public Instruction	10		001	1	133	(89)
350 Superintendent of Public Instruction	10		001	2	105	(71)
350 Superintendent of Public Instruction	55		001	1	39	(26)
350 Superintendent of Public Instruction	55		001	2	15	(10)
350 Superintendent of Public Instruction	61		001	2	1	-
351 State School for the Blind			001	1	14	(9)
353 State School for the Deaf			001	1	14	(9)
354 Work Force Training and Education Coordinating Board			001	1	8	(5)
354 Work Force Training and Education Coordinating Board			001	2	6	(4)
387 Washington State Arts Commission			001	1	11	(7)
390 Washington State Historical Society			184	6	5	(4)
390 Washington State Historical Society			001	1	31	(21)
395 Eastern Washington State Historical Society			185	6	7	(5)
395 Eastern Washington State Historical Society			001	1	22	(15)
405 Department of Transportation	B00		511	1	11	(7)
405 Department of Transportation	C00		108	1	64	(43)

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Agency	Program	Subprogram	Fund	Type	FY1	FY2
405 Department of Transportation	C00		109	1	17	(11)
405 Department of Transportation	D00		108	1	30	(20)
405 Department of Transportation	E00		410	6	19	(13)
405 Department of Transportation	F00		039	1	7	(5)
405 Department of Transportation	H00		108	1	160	(107)
405 Department of Transportation	K00		108	1	4	(3)
405 Department of Transportation	M00		108	1	129	(87)
405 Department of Transportation	Q00		108	1	51	(34)
405 Department of Transportation	S00		108	1	106	(71)
405 Department of Transportation	T00		108	1	72	(48)
405 Department of Transportation	T00		218	1	5	(3)
405 Department of Transportation	V00		218	1	13	(8)
405 Department of Transportation	X00		109	1	1,473	(987)
405 Department of Transportation	Y00		218	1	8	(5)
405 Department of Transportation	Z00		108	1	37	(24)
406 County Road Administration Board	10		102	1	4	(3)
406 County Road Administration Board	10		108	1	8	(5)
406 County Road Administration Board	10		186	1	5	(3)
407 Transportation Improvement Board	10		112	1	8	(6)
407 Transportation Improvement Board	10		144	1	8	(6)
408 Marine Employees' Commission			109	1	2	(1)
410 Transportation Commission			108	1	3	(2)
411 Freight Mobility Strategic Investment			108	1	2	(1)
460 Columbia River Gorge Commission			001	1	4	(3)
460 Columbia River Gorge Commission			001	7	4	(3)
461 Department of Ecology			139	1	11	(7)
461 Department of Ecology			173	1	46	(31)
461 Department of Ecology			174	1	4	(3)
461 Department of Ecology			176	1	14	(10)
461 Department of Ecology			207	1	3	(2)
461 Department of Ecology			216	1	3	(2)
461 Department of Ecology			217	1	8	(5)
461 Department of Ecology			727	1	1	-
461 Department of Ecology			727	2	2	(1)
461 Department of Ecology			001	1	73	(49)
461 Department of Ecology			001	2	53	(36)
461 Department of Ecology			027	1	4	(2)
461 Department of Ecology			02P	1	2	(1)
461 Department of Ecology			044	1	8	(5)
462 Washington Pollution Liability Reinsurance Program			544	1	3	(2)
462 Washington Pollution Liability Reinsurance Program			545	6	3	(2)
465 State Parks and Recreation Commission	omn		001	1	76	(51)
465 State Parks and Recreation Commission			269	1	7	(5)
467 Interagency Committee for Outdoor Recreation			267	1	7	(5)
467 Interagency Committee for Outdoor Recreation			001	2	6	(4)
468 Environmental Hearings Office			001	1	7	(5)
471 State Conservation Commission			139	1	5	(3)
471 State Conservation Commission			001	1	6	(4)
476 Growth Management Hearings Office			001	1	12	(8)
477 Department of Fish and Wildlife			104	1	130	(87)
477 Department of Fish and Wildlife			104	2	39	(26)
477 Department of Fish and Wildlife			104	7	2	(1)
477 Department of Fish and Wildlife			110	1	2	(1)
477 Department of Fish and Wildlife			110	2	2	(1)
477 Department of Fish and Wildlife			209	6	1	-
477 Department of Fish and Wildlife			001	1	176	(118)
477 Department of Fish and Wildlife			001	2	57	(38)

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Agency	Program	Subprogram	Fund	Type	FY1	FY2
477 Department of Fish and Wildlife			001	7	52	(35)
477 Department of Fish and Wildlife			02R	1	6	(4)
477 Department of Fish and Wildlife			02V	1	1	-
477 Department of Fish and Wildlife			04M	1	2	(1)
477 Department of Fish and Wildlife			071	1	2	(1)
490 Department of Fish and Wildlife			139	1	3	(2)
490 Department of Fish and Wildlife			189	6	10	(7)
490 Department of Fish and Wildlife			190	6	16	(11)
490 Department of Fish and Wildlife			198	6	15	(10)
490 Department of Fish and Wildlife			830	1	2	(1)
490 Department of Fish and Wildlife			001	1	68	(46)
490 Department of Fish and Wildlife			001	2	10	(7)
490 Department of Fish and Wildlife			014	1	54	(36)
490 Department of Fish and Wildlife			01B	1	7	(5)
490 Department of Fish and Wildlife			02A	1	2	(1)
490 Department of Fish and Wildlife			02R	1	5	(3)
490 Department of Fish and Wildlife			041	1	88	(59)
495 Department of Agriculture	omn		126	6	86	(57)
495 Department of Agriculture	omn		128	6	13	(9)
495 Department of Agriculture	omn		139	1	2	(1)
495 Department of Agriculture	omn		173	1	12	(8)
495 Department of Agriculture	omn		516	6	14	(10)
495 Department of Agriculture	omn		001	1	57	(38)
495 Department of Agriculture	omn		001	2	28	(19)
495 Department of Agriculture	omn		02R	1	4	(3)
540 Employment Security Department			119	2	121	(81)
540 Employment Security Department			120	1	7	(5)
540 Employment Security Department			134	1	17	(12)
540 Employment Security Department			001	2	67	(45)
540 Employment Security Department			001	7	7	(5)